# **EQUITY IN ATHLETICS ~ 2024-2025**

## Men's and Women's Varsity Sport Teams at Quinsigamond Community College

- Men's Basketball
- Women's Basketball
- Men's Soccer
- Women's Soccer
- Women's Volleyball
- Men's Baseball

### Athletics Participation – Men's and Women's Team

Men's Basketball – 12
Women's Basketball – 7
Men's Soccer - 18
Women's Soccer -0
Women's Volleyball – 10
Men's Baseball - 13
Total Participants Men's Teams – 43
Total Participants Women's Teams – 17
Unduplicated Count of Participants – Men's Teams = 43 and Women's Teams = 15
(if an individual participates on more than one team, count that individual only once on this line)

#### Head Coaches - Men's Teams

Soccer – Male Head Coaches 1 Part-Time Coaching Duties 1 Part-Time University Employee or Volunteer Total Head Coaches = 1

Basketball – Male Head Coaches 1 Part Time Coaching Duties 1 Full-Time University Employee Total Head Coaches = 1

Baseball – Male Head Coaches 1 Part Time Coaching Duties 1 Full-Time University Employee Total Head Coaches = 1

Coaching Position Totals = 3

#### **Head Coaches – Women's Teams**

Basketball – Male Head Coaches 1 Part-Time Coaching Duties 1 Full-Time Institution Employee Total Head Coaches = 1 Women's Volleyball – Female Head Coaches 1 Part-Time Coaching Duties 1 Full-Time Institution Employee Total Head Coaches = 1

Coaching Position Totals = 2

#### Head Coaches' Salaries - Men's and Women's Teams

Average Annual Institutional Salary per Head Coach Men's Team = \$6,200 Women's Team = \$4,100

Number of Head Coaches Included in Average Men's Team = 3 Women's Team = 2

Average Annual Institutional Salary per Full-Time Equivalent (FTE) Men's Team = \$37,959 Women's Team = \$37,273

Number of Full-Time Equivalents (FTEs) Included in Average Men's Team = 0.49 Women's Team = 0.22

### **Assistant Coaches – Men's Teams**

Soccer – Male Assistant Coaches 1 Part-Time Coaching Duties 1 Part-Time University Employee or Volunteer Total Assistant Coaches = 1

Basketball – Male Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer
Total Assistant Coaches = 1

Baseball – Male Assistant Coaches 2 Part-Time Coaching Duties 2 Part-Time University Employee or Volunteer Total Assistant Coaches = 2

Assistant Coaching Position Totals = 4

#### **Assistant Coaches – Women's Teams**

Women's Volleyball Male Assistant Coaches 0 Part-Time Coaching Duties 0 Part-Time University Employee or Volunteer

Female Assistant Coaches
2 Part-Time Coaching Duties
2 Part-Time University Employee or Volunteer

Total Assistant Coaches = 2

Soccer

Male Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Female Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Total Assistant Coaches = 4

Coaching Position Totals = 4

#### Head Coaches' Salaries – Men's and Women's Teams

Average Annual Institutional Salary per Assistant Coach Men's Team = \$6,200 Women's Team = \$4,100 Number of Assistant Coaches Included in Average

Men's Team = 3 Women's Team = 2

Number of Volunteer Assistant Coaches not included in the Average Average Annual Institutional Salary per Full-Time Equivalent (FTE) Men's Team = \$37,959 Women's Team = \$37,273

Number of Full-Time Equivalents (FTEs) Included in Average

Men's Team = 0.49 Women's Team = 0.22

## Athletically Related Student Aid - Men's and Women's Team

None = 0

## Recruiting Expenses – Men's and Women's Teams

Men's Teams - \$2,250 Women's Teams - \$2,000 Totalof Men's and Women's Teams = \$4,250

#### **Total Revenues – Men's and Women's Teams**

Basketball Men's - \$29,428 Women's - \$29,428 Total = \$58,856

Soccer Men's = \$23,640 Total = \$47,286

Volleyball Women's = \$21,275

Total Revenues of all Sports, Except Football and Basketball, Combined

Men's Teams - \$51,182 Women's Teams - \$21,275 Total = \$72,457

Not Allocated by Gender/Sport = \$58,507

Grand Total for all Teams (includes by team and not allocated by gender/sport) = \$189,820

# REVENUES and EXPENSES SUMMARY – MEN'S and WOMEN'S TEAMS

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	\$18,600	\$8,200	\$26,800
2. Total of Assistant Coaches' Salaries	\$8,600	\$4,000	\$12,600
3. Total Salaries (Lines 1 + 2)	\$27,200	\$12,200	\$39,400
4. Athletically Related Student Aid	\$0	\$0	\$0
5. Recruiting Expenses	\$2,250	\$2,000	\$4,250
6. Operating Expenses	\$40,132	\$23,932	\$64,064
7. Summary of Subset Expenses (Lines $3 + 4 + 5 + 6$ )	\$69,582	\$38,132	\$138,062
8. Total Expenses for Teams	\$80,620	\$74,352	\$107,714
9. Total Expenses Minus Subset Expense (Line 8 – Line 7)	s \$11,028	\$12,571	\$23,599
10. Not Allocated Expenses			\$58,507
11. Grand Total Expenses (Lines 8 + 10)			\$189,820
12. Total Revenues	\$80,610	\$50,703	\$131,313
13. Not Allocated Revenues			\$58,507
14. Grant Total Revenues (Lines 12 + 13	)		\$189,820
15. Total Revenues Minus Expenses (Line 12 – Line 8)	\$0	\$0	\$0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 – 11)			\$0