

EQUITY IN ATHLETICS ~ 2023-2024

Men's and Women's Varsity Sport Teams at Quinsigamond Community College

- Men's Basketball
- Women's Basketball
- Men's Soccer
- Women's Soccer
- Women's Volleyball
- Men's Baseball

Athletics Participation – Men's and Women's Team

Men's Basketball – 14

Women's Basketball – 10

Men's Soccer - 15

Women's Soccer -13

Women's Volleyball – 11

Men's Baseball - 14

Total Participants Men's Teams – 43

Total Participants Women's Teams – 34

Unduplicated Count of Participants – Men's Teams = 43 and Women's Teams = 30

(if an individual participates on more than one team, count that individual only once on this line)

Head Coaches – Men's Teams

Soccer – Male Head Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Total Head Coaches = 1

Basketball – Male Head Coaches

1 Part Time Coaching Duties

1 Full-Time University Employee

Total Head Coaches = 1

Baseball – Male Head Coaches

1 Part Time Coaching Duties

1 Full-Time University Employee

Total Head Coaches = 1

Coaching Position Totals = 3

Head Coaches – Women's Teams

Basketball – Male Head Coaches

1 Part-Time Coaching Duties

1 Full-Time Institution Employee

Total Head Coaches = 1

Women's Soccer – Male Head Coaches

1 Part Time Coaching Duties

1 Full-Time Institution Employee

Total Head Coaches = 1

Women's Volleyball – Female Head Coaches

1 Part-Time Coaching Duties

1 Full-Time Institution Employee

Total Head Coaches = 1

Coaching Position Totals = 3

Head Coaches' Salaries – Men's and Women's Teams

Average Annual Institutional Salary per Head Coach

Men's Team = \$6,000 Women's Team = \$5,183

Number of Head Coaches Included in Average

Men's Team = 3 Women's Team = 3

Average Annual Institutional Salary per Full-Time Equivalent (FTE)

Men's Team = \$36,000 Women's Team = \$31,098

Number of Full-Time Equivalents (FTEs) Included in Average

Men's Team = 0.50 Women's Team = 0.50

Assistant Coaches – Men's Teams

Soccer – Male Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Total Assistant Coaches = 1

Basketball – Male Assistant Coaches

2 Part-Time Coaching Duties

2 Part-Time University Employee or Volunteer

Total Assistant Coaches = 2

Baseball – Male Assistant Coaches

2 Part-Time Coaching Duties

2 Part-Time University Employee or Volunteer

Total Assistant Coaches = 2

Assistant Coaching Position Totals = 5

Assistant Coaches – Women's Teams

Basketball

Male Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Female Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer
Total Assistant Coaches = 2

Soccer
Male Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer

Female Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer

Total Assistant Coaches = 5

Coaching Position Totals = 5

Head Coaches' Salaries – Men's and Women's Teams

Average Annual Institutional Salary per Assistant Coach
Men's Team = \$6,000 Women's Team = \$5,183
Number of Assistant Coaches Included in Average
Men's Team = 3 Women's Team = 3

Number of Volunteer Assistant Coaches not included in the Average
Average Annual Institutional Salary per Full-Time Equivalent (FTE)
Men's Team = \$36,000 Women's Team = \$31,098

Number of Full-Time Equivalents (FTEs) Included in Average
Men's Team = 0.50 Women's Team = 0.50

Athletically Related Student Aid – Men's and Women's Team

None = 0

Recruiting Expenses – Men's and Women's Teams

Men's Teams - \$2,250
Women's Teams - \$2,000
Total of Men's and Women's Teams = \$4,250

Total Revenues – Men's and Women's Teams

Basketball
Men's - \$29,431
Women's - \$29,431
Total = \$58,862

Soccer
Men's = \$23,643
Women's = \$23,643
Total = \$47,286

Volleyball
Women's = \$21,278

Total Revenues of all Sports, Except Football and Basketball, Combined
Men's Teams - \$80,620
Women's Teams – \$74,352
Total = \$154,972

Not Allocated by Gender/Sport = \$58,510

Grand Total for all Teams (includes by team and not allocated by gender/sport) = \$213,482

REVENUES and EXPENSES SUMMARY – MEN'S and WOMEN'S TEAMS

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	\$18,000	\$15,549	\$33,549
2. Total of Assistant Coaches' Salaries	\$10,000	\$12,970	\$22,970
3. Total Salaries (Lines 1 + 2)	\$28,000	\$28,519	\$56,519
4. Athletically Related Student Aid	\$0	\$0	\$0
5. Recruiting Expenses	\$2,250	\$2,000	\$4,250
6. Operating Expenses	\$40,141	\$37,152	\$77,293
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	\$70,391	\$67,671	\$138,062
8. Total Expenses for Teams	\$80,620	\$74,352	\$154,972
9. Total Expenses Minus Subset Expenses (Line 8 – Line 7)	\$10,229	\$6,681	\$16,910
10. Not Allocated Expenses			\$58,510
11. Grand Total Expenses (Lines 8 + 10)			\$213,482
12. Total Revenues	\$80,620	\$74,352	\$154,972
13. Not Allocated Revenues			\$58,510
14. Grant Total Revenues (Lines 12 + 13)			\$213,482
15. Total Revenues Minus Expenses (Line 12 – Line 8)	\$0	\$0	\$0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 – 11)			