Men’s and Women’s Varsity Sport Teams at Quinsigamond Community College

- Men’s Baseball
- Men’s Basketball
- Women’s Volleyball

Athletics Participation – Men’s and Women’s Team

Men’s Baseball – 12
Men’s Basketball – 15
Women’s Volleyball – 9
Total Participants Men’s Teams – 27
Total Participants Women’s Teams – 9
Unduplicated Count of Participants – Men’s Teams = 27 and Women’s Teams =
(if an individual participates on more than one team, count that individual only once on this line)

Head Coaches – Men’s Teams

Baseball – Male Head Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer
Total Head Coaches = 1

Basketball – Male Head Coaches
1 Part Time Coaching Duties
1 Full-Time University Employee
Total Head Coaches = 1

Coaching Position Totals = 2

Head Coaches – Women’s Teams

Women’s Volleyball – Male Head Coaches
1 Part Time Coaching Duties
1 Full-Time University Employee or Volunteer
Total Head Coaches = 1

Coaching Position Totals = 1

Head Coaches’ Salaries – Men’s and Women’s Teams

Average Annual Institutional Salary per Head Coach
Men’s Team = $11,000   Women’s Team = $5,000

Number of Head Coaches Included in Average
Men’s Team = 2   Women’s Team = 1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)
Men’s Team = $28,205  Women’s Team = $27,778

Number of Full-Time Equivalents (FTEs) Included in Average
Men’s Team = 0.78  Women’s Team = 0.18

**Assistant Coaches – Men’s Teams**

Baseball – Male Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer
Total Assistant Coaches = 1

Basketball – Male Assistant Coaches
2 Part-Time Coaching Duties
2 Part-Time University Employee or Volunteer
Total Assistant Coaches = 2

Assistant Coaching Position Totals =

**Assistant Coaches – Women’s Teams**

Volleyball
Male Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer

Female Assistant Coaches
0 Part-Time Coaching Duties
0 Part-Time University Employee or Volunteer

Total Assistant Coaches = 1

Coaching Position Totals = 1

**Assistant Coaches’ Salaries – Men’s and Women’s Teams**

Average Annual Institutional Salary per Assistant Coach
Men’s Team = $3,000  Women’s Team = $0
Number of Assistant Coaches Included in Average
Men’s Team = 2  Women’s Team = 1

Number of Volunteer Assistant Coaches not included in the Average
Average Annual Institutional Salary per Full-Time Equivalent (FTE)
Men’s Team = $15,000  Women’s Team = $0

Number of Full-Time Equivalents (FTEs) Included in Average
Men’s Team = 0.40  Women’s Team = 0

**Athletically Related Student Aid – Men’s and Women’s Team**
None = 0
Recruiting Expenses – Men’s and Women’s Teams

Men’s Teams - $2,250
Women’s Teams - $2,000
Total of Men’s and Women’s Teams = $4,250

Total Revenues – Men’s and Women’s Teams

Basketball
Men’s - $27,963
Women’s - $27,963
Total = $55,926

Baseball
Men’s - $37,756
Total = $37,756

Volleyball
Women’s = $24,881

Total Revenues of all Sports, Except Football and Basketball, Combined
Men’s Teams - $65,719
Women’s Teams – $24,881
Total = $61,512

Total Revenues Men’s and Women’s Teams
Men’s Teams - $71,285
Women’s Teams - $43,995
Total = $90,600

Not Allocated by Gender/Sport = $58,510

Grand Total for all Teams (includes by team and not allocated by gender/sport) = $149,110

REVENUES and EXPENSES SUMMARY – MEN’S and WOMEN’S TEAMS

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total of Head Coaches’ Salaries</td>
<td>$22,000</td>
<td>$5,000</td>
<td>$27,000</td>
</tr>
<tr>
<td>2. Total of Assistant Coaches’ Salaries</td>
<td>$6,000</td>
<td>$0</td>
<td>$6,000</td>
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<tr>
<td>3. Total Salaries (Lines 1 + 2)</td>
<td>$28,000</td>
<td>$5,000</td>
<td>$33,000</td>
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<tr>
<td>4. Athletically Related Student Aid</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>5. Recruiting Expenses</td>
<td>$2,250</td>
<td>$2,000</td>
<td>$4,250</td>
</tr>
<tr>
<td>6. Operating Expenses</td>
<td>$28,706</td>
<td>$10,178</td>
<td>$38,884</td>
</tr>
<tr>
<td>7. Summary of Subset Expenses</td>
<td>$58,956</td>
<td>$17,178</td>
<td>$76,134</td>
</tr>
</tbody>
</table>
8. Total Expenses for Teams | $71,330 | $19,270 | $90,600
9. Total Expenses Minus Subset Expenses (Line 8 – Line 7) | $12,374 | $2,092 | $14,466
10. Not Allocated Expenses |  |  | $58,510
11. Grand Total Expenses (Lines 8 + 10) |  |  | $149,110
12. Total Revenues | $65,719 | $24,881 | $90,600
13. Not Allocated Revenues |  |  | $58,510
14. Grant Total Revenues (Lines 12 + 13) |  |  | $149,110
15. Total Revenues Minus Expenses (Line 12 – Line 8) | $0 | $0 | $0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 – 11) |  |  | $0