

EQUITY IN ATHLETICS ~ 2022-2023

Men's and Women's Varsity Sport Teams at Quinsigamond Community College

- Men's Baseball
- Men's Basketball
- Women's Volleyball

Athletics Participation – Men's and Women's Team

Men's Baseball – 12

Men's Basketball – 15

Women's Volleyball – 9

Total Participants Men's Teams – 27

Total Participants Women's Teams – 9

Unduplicated Count of Participants – Men's Teams = 27 and Women's Teams =

(if an individual participates on more than one team, count that individual only once on this line)

Head Coaches – Men's Teams

Baseball – Male Head Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Total Head Coaches = 1

Basketball – Male Head Coaches

1 Part Time Coaching Duties

1 Full-Time University Employee

Total Head Coaches = 1

Coaching Position Totals = 2

Head Coaches – Women's Teams

Women's Volleyball – Male Head Coaches

1 Part Time Coaching Duties

1 Full-Time University Employee or Volunteer

Total Head Coaches = 1

Coaching Position Totals = 1

Head Coaches' Salaries – Men's and Women's Teams

Average Annual Institutional Salary per Head Coach

Men's Team = \$11,000 Women's Team = \$5,000

Number of Head Coaches Included in Average

Men's Team = 2 Women's Team = 1

Average Annual Institutional Salary per Full-Time Equivalent (FTE)

Men's Team = \$28,205 Women's Team = \$27,778

Number of Full-Time Equivalents (FTEs) Included in Average

Men's Team = 0.78 Women's Team = 0.18

Assistant Coaches – Men's Teams

Baseball – Male Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Total Assistant Coaches = 1

Basketball – Male Assistant Coaches

2 Part-Time Coaching Duties

2 Part-Time University Employee or Volunteer

Total Assistant Coaches = 2

Assistant Coaching Position Totals =

Assistant Coaches – Women's Teams

Volleyball

Male Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Female Assistant Coaches

0 Part-Time Coaching Duties

0 Part-Time University Employee or Volunteer

Total Assistant Coaches = 1

Coaching Position Totals = 1

Assistant Coaches' Salaries – Men's and Women's Teams

Average Annual Institutional Salary per Assistant Coach

Men's Team = \$3,000 Women's Team = \$0

Number of Assistant Coaches Included in Average

Men's Team = 2 Women's Team = 1

Number of Volunteer Assistant Coaches not included in the Average

Average Annual Institutional Salary per Full-Time Equivalent (FTE)

Men's Team = \$16,071 Women's Team = \$0

Number of Full-Time Equivalents (FTEs) Included in Average

Men's Team = 0.56 Women's Team = 0

Athletically Related Student Aid – Men's and Women's Team

None = 0

Recruiting Expenses – Men’s and Women’s Teams

Men’s Teams - \$2,250

Women’s Teams - \$2,000

Total of Men’s and Women’s Teams = \$4,250

Total Revenues – Men’s and Women’s Teams

Basketball

Men’s - \$27,963

Women’s - \$27,963

Total = \$55,926

Baseball

Men’s - \$37,756

Total = \$37,756

Volleyball

Women’s = \$24,881

Total Revenues of all Sports, Except Football and Basketball, Combined

Men’s Teams - \$65,719

Women’s Teams – \$24,881

Total = \$61,512

Total Revenues Men’s and Women’s Teams

Men’s Teams - \$71,285

Women’s Teams - \$43,995

Total = \$90,600

Not Allocated by Gender/Sport = \$58,510

Grand Total for all Teams (includes by team and not allocated by gender/sport) = \$149,110

REVENUES and EXPENSES SUMMARY – MEN’S and WOMEN’S TEAMS

	Men’s Teams	Women’s Teams	Total
1. Total of Head Coaches’ Salaries	\$22,000	\$5,000	\$27,000
2. Total of Assistant Coaches’ Salaries	\$9,000	\$0	\$9,000
3. Total Salaries (Lines 1 + 2)	\$31,000	\$5,000	\$36,000
4. Athletically Related Student Aid	\$0	\$0	\$0
5. Recruiting Expenses	\$2,250	\$2,000	\$4,250
6. Operating Expenses	\$28,706	\$10,178	\$38,884
7. Summary of Subset Expenses	\$61,956	\$17,178	\$79,134

(Lines 3 + 4 + 5 + 6)

8. Total Expenses for Teams	\$71,330	\$19,270	\$90,600
9. Total Expenses Minus Subset Expenses (Line 8 – Line 7)	\$9,374	\$2,092	\$11,466
10. Not Allocated Expenses			\$58,510
11. Grand Total Expenses (Lines 8 + 10)			\$149,110
12. Total Revenues	\$65,719	\$24,881	\$90,600
13. Not Allocated Revenues			\$58,510
14. Grant Total Revenues (Lines 12 + 13)			\$149,110
15. Total Revenues Minus Expenses (Line 12 – Line 8)	\$0	\$0	\$0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 – 11)			\$0