Men’s and Women’s Varsity Sport Teams at Quinsigamond Community College

- Men’s Basketball
- Women’s Basketball
- Men’s Soccer
- Women’s Soccer
- Women’s Volleyball
- Men’s Baseball

Athletics Participation – Men’s and Women’s Team

Men’s Basketball – 14
Women’s Basketball – 9
Men’s Soccer - 16
Women’s Soccer -0
Women’s Volleyball – 0
Men’s Baseball - 10
Total Participants Men’s Teams – 40
Total Participants Women’s Teams – 9
Unduplicated Count of Participants – Men’s Teams = 40 and Women’s Teams = 9
(if an individual participates on more than one team, count that individual only once on this line)

Head Coaches – Men’s Teams

Soccer – Male Head Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer
Total Head Coaches = 1

Basketball – Male Head Coaches
1 Part Time Coaching Duties
1 Full-Time University Employee
Total Head Coaches = 1

Baseball – Male Head Coaches
1 Part Time Coaching Duties
1 Full-Time University Employee
Total Head Coaches = 1

Coaching Position Totals = 3

Head Coaches – Women’s Teams

Basketball – Male Head Coaches
1 Part-Time Coaching Duties
1 Full-Time Institution Employee
Total Head Coaches = 1
Women’s Soccer – Male Head Coaches
1 Part Time Coaching Duties
1 Full-Time Institution Employee
Total Head Coaches = 1

Coaching Position Totals = 2

**Head Coaches’ Salaries – Men’s and Women’s Teams**

Average Annual Institutional Salary per Head Coach
Men’s Team = $5,180   Women’s Team = $5,160

Number of Head Coaches Included in Average
Men’s Team = 2   Women’s Team = 3

Average Annual Institutional Salary per Full-Time Equivalent (FTE)
Men’s Team = $18,500   Women’s Team = $27,643

Number of Full-Time Equivalents (FTEs) Included in Average
Men’s Team = 0.56   Women’s Team = 0.56

**Assistant Coaches – Men’s Teams**

Soccer – Male Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer
Total Assistant Coaches = 1

Basketball – Male Assistant Coaches
2 Part-Time Coaching Duties
2 Part-Time University Employee or Volunteer
Total Assistant Coaches = 2

Baseball – Male Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer
Total Assistant Coaches = 1

Assistant Coaching Position Totals = 4

**Assistant Coaches – Women’s Teams**

Basketball
Male Assistant Coaches
0 Part-Time Coaching Duties
0 Part-Time University Employee or Volunteer

Female Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer
Soccer
Male Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer

Female Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer

Total Assistant Coaches = 2

Coaching Position Totals = 4

**Head Coaches’ Salaries – Men’s and Women’s Teams**

Average Annual Institutional Salary per Assistant Coach
Men’s Team = $4,600       Women’s Team = $4,400

Number of Assistant Coaches Included in Average
Men’s Team = 1       Women’s Team = 3

Number of Volunteer Assistant Coaches not included in the Average
Average Annual Institutional Salary per Full-Time Equivalent (FTE)
Men’s Team = $29,721       Women’s Team = $29,333

Number of Full-Time Equivalents (FTEs) Included in Average
Men’s Team = 0.43       Women’s Team = 0.15

**Athletically Related Student Aid – Men’s and Women’s Team**
None = 0

**Recruiting Expenses – Men’s and Women’s Teams**

Men’s Teams - $2,250
Women’s Teams - $2,000
Total of Men’s and Women’s Teams = $4,250

**Total Revenues – Men’s and Women’s Teams**

Basketball
Men’s - $27,963
Women’s - $24,881
Total = $52,844

Soccer
Men’s = $27,461
Total = $42,530

Total Revenues of all Sports, Except Football and Basketball, Combined
Men’s Teams - $93,180
Women’s Teams – $24,881
Total = $118,061
Not Allocated by Gender/Sport = $58,510

Grand Total for all Teams (includes by team and not allocated by gender/sport) = $176,571

**REVENUES and EXPENSES SUMMARY – MEN’S and WOMEN’S TEAMS**

<table>
<thead>
<tr>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total of Head Coaches’ Salaries</td>
<td>$12,780</td>
<td>$4,400</td>
</tr>
<tr>
<td>2. Total of Assistant Coaches’ Salaries</td>
<td>$6,056</td>
<td>$0</td>
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<tr>
<td>3. Total Salaries (Lines 1 + 2)</td>
<td>$18,836</td>
<td>$4,400</td>
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<tr>
<td>4. Athletically Related Student Aid</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>5. Recruiting Expenses</td>
<td>$2,250</td>
<td>$2,000</td>
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<tr>
<td>6. Operating Expenses</td>
<td>$38,884</td>
<td>$15,838</td>
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<tr>
<td>7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)</td>
<td>$59,970</td>
<td>$22,238</td>
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<tr>
<td>8. Total Expenses for Teams</td>
<td>$80,279</td>
<td>$37,782</td>
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<tr>
<td>10. Not Allocated Expenses</td>
<td></td>
<td></td>
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<tr>
<td>11. Grand Total Expenses (Lines 8 + 10)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Total Revenues</td>
<td>$93,180</td>
<td>$24,881</td>
</tr>
<tr>
<td>13. Not Allocated Revenues</td>
<td></td>
<td></td>
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<tr>
<td>14. Grant Total Revenues (Lines 12 + 13)</td>
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<td></td>
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<tr>
<td>15. Total Revenues Minus Expenses (Line 12 – Line 8)</td>
<td>$12,901</td>
<td>$-12,901</td>
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<tr>
<td>16. Grand Total Revenues Minus Grand Total Expenses (Line 14 – 11)</td>
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</tbody>
</table>