Men’s and Women’s Varsity Sport Teams at Quinsigamond Community College

- Men’s Baseball
- Men’s Basketball
- Women’s Basketball
- Women’s Soccer

**Athletics Participation – Men’s and Women’s Team**

Men’s Baseball – 14  
Men’s Basketball – 12  
Women’s Basketball – 9  
Women’s Soccer – 16  
Total Participants Men’s Teams – 26  
Total Participants Women’s Teams – 25  
Unduplicated Count of Participants – Men’s Teams = 26 and Women’s Teams = 25  
(if an individual participates on more than one team, count that individual only once on this line)

**Head Coaches – Men’s Teams**

Baseball – Male Head Coaches  
1 Part-Time Coaching Duties  
1 Part-Time University Employee or Volunteer  
Total Head Coaches = 1

Basketball – Male Head Coaches  
1 Part Time Coaching Duties  
1 Full-Time University Employee  
Total Head Coaches = 1

Coaching Position Totals = 2

**Head Coaches – Women’s Teams**

Basketball – Male Head Coaches  
1 Part-Time Coaching Duties  
1 Part-Time University Employee or Volunteer  
Total Head Coaches = 1

Women’s Soccer – Male Head Coaches  
1 Part Time Coaching Duties  
1 Part-Time University Employee or Volunteer  
Total Head Coaches = 1

Coaching Position Totals = 2
Head Coaches’ Salaries – Men’s and Women’s Teams

Average Annual Institutional Salary per Head Coach
Men’s Team = $5,590  Women’s Team = $5,000

Number of Head Coaches Included in Average
Men’s Team = 2  Women’s Team = 2

Average Annual Institutional Salary per Full-Time Equivalent (FTE)
Men’s Team = $27,950  Women’s Team = $25,000

Number of Full-Time Equivalents (FTEs) Included in Average
Men’s Team = 2  Women’s Team = 2

Assistant Coaches – Men’s Teams

Baseball – Male Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer
Total Assistant Coaches = 1

Basketball – Male Assistant Coaches
2 Part-Time Coaching Duties
2 Part-Time University Employee or Volunteer
Total Assistant Coaches = 2

Assistant Coaching Position Totals = 3

Assistant Coaches – Women’s Teams

Basketball
Male Assistant Coaches
1 Part-Time Coaching Duties
1 Part-Time University Employee or Volunteer

Female Assistant Coaches
0 Part-Time Coaching Duties
0 Part-Time University Employee or Volunteer

Total Assistant Coaches = 1

Coaching Position Totals = 3

Assistant Coaches’ Salaries – Men’s and Women’s Teams

Average Annual Institutional Salary per Assistant Coach
Men’s Team = $1,465  Women’s Team = $1,300

Number of Assistant Coaches Included in Average
Men’s Team = 3  Women’s Team = 3

Number of Volunteer Assistant Coaches not included in the Average
Average Annual Institutional Salary per Full-Time Equivalent (FTE)
Men’s Team = $21,975    Women’s Team = $15,000

Number of Full-Time Equivalents (FTEs) Included in Average
Men’s Team = 0.20    Women’s Team = 0.26

**Athletically Related Student Aid – Men’s and Women’s Team**
None = 0

**Recruiting Expenses – Men’s and Women’s Teams**

Men’s Teams - $2,450
Women’s Teams - $1,748
Total of Men’s and Women’s Teams = $4,198

**Total Revenues – Men’s and Women’s Teams**

Basketball
Men’s - $28,173
Women’s - $23,824
Total = $51,997

Baseball
Men’s - $39,115
Total = $39,115

Soccer
Women’s = $18,921
Total = $19,921

Total Revenues of all Sports, Except Football and Basketball, Combined
Men’s Teams - $39,115
Women’s Teams – $18,921
Total = $59,036

Total Revenues Men’s and Women’s Teams
Men’s Teams - $67,288
Women’s Teams - $42,745
Total = $110,033

Not Allocated by Gender/Sport = $62,759

Grand Total for all Teams (includes by team and not allocated by gender/sport) = $172,792

**REVENUES and EXPENSES SUMMARY – MEN’S and WOMEN’S TEAMS**

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total of Head Coaches’ Salaries</td>
<td>$11,181</td>
<td>$10,000</td>
<td>$21,180</td>
</tr>
<tr>
<td>2. Total of Assistant Coaches’ Salaries</td>
<td>$4,395</td>
<td>$3,900</td>
<td>$8,295</td>
</tr>
<tr>
<td>3. Total Salaries (Lines 1 + 2)</td>
<td>$15,575</td>
<td>$13,900</td>
<td>$29,475</td>
</tr>
<tr>
<td>Description</td>
<td>Line 3</td>
<td>Line 4</td>
<td>Line 5</td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>Athletically Related Student Aid</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Recruiting Expenses</td>
<td>$2,450</td>
<td>$1,748</td>
<td>$4,198</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$36,706</td>
<td>$26,755</td>
<td>$63,461</td>
</tr>
<tr>
<td>Summary of Subset Expenses</td>
<td>$54,731</td>
<td>$42,403</td>
<td>$97,134</td>
</tr>
<tr>
<td>(Lines 3 + 4 + 5 + 6)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Expenses for Teams</td>
<td>$67,288</td>
<td>$42,745</td>
<td>$110,033</td>
</tr>
<tr>
<td>Total Expenses Minus Subset Expenses</td>
<td>$12,557</td>
<td>$342</td>
<td>$12,899</td>
</tr>
<tr>
<td>(Line 8 – Line 7)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Not Allocated Expenses</td>
<td></td>
<td></td>
<td>$62,759</td>
</tr>
<tr>
<td>Grand Total Expenses (Lines 8 + 10)</td>
<td>$172,792</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$67,288</td>
<td>$42,745</td>
<td>$110,033</td>
</tr>
<tr>
<td>Not Allocated Revenues</td>
<td></td>
<td></td>
<td>$62,759</td>
</tr>
<tr>
<td>Grant Total Revenues (Lines 12 + 13)</td>
<td>$172,792</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Revenues Minus Expenses</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>(Line 12 – Line 8)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total Revenues Minus Grand Total Expenses</td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>(Line 14 – 11)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>