

# EQUITY IN ATHLETICS ~ 2019-2020

## **Men's and Women's Varsity Sport Teams at Quinsigamond Community College**

- Men's Basketball
- Women's Basketball
- Men's Soccer
- Women's Soccer
- Women's Volleyball

### **Athletics Participation – Men's and Women's Team**

Men's Basketball – 13

Women's Basketball – 9

Men's Soccer - 19

Women's Soccer – 15

Women's Volleyball - 15

Total Participants Men's Teams – 32

Total Participants Women's Teams – 39

Unduplicated Count of Participants – Men's Teams = 32 and Women's Teams = 38

(if an individual participates on more than one team, count that individual only once on this line)

### **Head Coaches – Men's Teams**

Soccer – Male Head Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Total Head Coaches = 1

Basketball – Male Head Coaches

1 Part Time Coaching Duties

1 Full-Time University Employee

Total Head Coaches = 1

Coaching Position Totals = 2

### **Head Coaches – Women's Teams**

Basketball – Male Head Coaches

1 Part-Time Coaching Duties

1 Full-Time Institution Employee

Total Head Coaches = 1

Women's Soccer – Male Head Coaches

1 Part Time Coaching Duties

1 Full-Time Institution Employee

Total Head Coaches = 1

Coaching Position Totals = 2

## **Head Coaches' Salaries – Men's and Women's Teams**

Average Annual Institutional Salary per Head Coach

Men's Team = \$5,180      Women's Team = \$5,160

Number of Head Coaches Included in Average

Men's Team = 2      Women's Team = 3

Average Annual Institutional Salary per Full-Time Equivalent (FTE)

Men's Team = \$18,500      Women's Team = \$27,643

Number of Full-Time Equivalents (FTEs) Included in Average

Men's Team = 0.56      Women's Team = 0.56

## **Assistant Coaches – Men's Teams**

Soccer – Male Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Total Assistant Coaches = 1

Basketball – Male Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Total Assistant Coaches = 1

Assistant Coaching Position Totals = 2

## **Assistant Coaches – Women's Teams**

Basketball

Male Assistant Coaches

0 Part-Time Coaching Duties

0 Part-Time University Employee or Volunteer

Female Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Soccer

Male Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Female Assistant Coaches

1 Part-Time Coaching Duties

1 Part-Time University Employee or Volunteer

Total Assistant Coaches = 2

Coaching Position Totals = 4

### **Assistant Coaches' Salaries – Men's and Women's Teams**

Average Annual Institutional Salary per Assistant Coach

Men's Team = \$1,500      Women's Team = \$1,833

Number of Assistant Coaches Included in Average

Men's Team = 1      Women's Team = 3

Number of Volunteer Assistant Coaches not included in the Average

Average Annual Institutional Salary per Full-Time Equivalent (FTE)

Men's Team = \$16,667      Women's Team = \$16,174

Number of Full-Time Equivalents (FTEs) Included in Average

Men's Team = 0.09      Women's Team = 0.34

### **Athletically Related Student Aid – Men's and Women's Team**

None = 0

### **Recruiting Expenses – Men's and Women's Teams**

Men's Teams - \$2,250

Women's Teams - \$2,000

Total of Men's and Women's Teams = \$4,250

### **Total Revenues – Men's and Women's Teams**

Basketball

Men's - \$21,999

Women's - \$21,950

Total = \$43,949

Soccer

Men's = \$24,266

Women's = \$18,264

Total = \$42,530

Volleyball

Women's = \$20,234

Total = \$20,234

Total Revenues of all Sports, Except Football and Basketball, Combined

Men's Teams - \$24,266

Women's Teams – \$38,498

Total = \$62,764

Total Revenues Men's and Women's Teams

Men's Teams - \$46,265

Women's Teams - \$60,448

Total = \$106,713

Not Allocated by Gender/Sport = \$35,540

Grand Total for all Teams (includes by team and not allocated by gender/sport) = \$142,253

## **REVENUES and EXPENSES SUMMARY – MEN’S and WOMEN’S TEAMS**

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
1. Total of Head Coaches’ Salaries	\$10,360	\$15,480	\$25,840
2. Total of Assistant Coaches’ Salaries	\$1,500	\$5,499	\$6,999
3. Total Salaries (Lines 1 + 2)	\$11,860	\$20,979	\$32,839
4. Athletically Related Student Aid	\$0	\$0	\$0
5. Recruiting Expenses	\$2,250	\$2,000	\$4,250
6. Operating Expenses	\$24,562	\$36,865	\$61,427
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	\$38,672	\$59,844	\$98,516
8. Total Expenses for Teams	\$46,265	\$60,448	\$106,713
9. Total Expenses Minus Subset Expenses (Line 8 – Line 7)	\$7,593	\$604	\$8,197
10. Not Allocated Expenses			\$35,540
11. Grand Total Expenses (Lines 8 + 10)			\$142,253
12. Total Revenues	\$46,265	\$60,448	\$106,713
13. Not Allocated Revenues			\$35,540
14. Grand Total Revenues (Lines 12 + 13)			\$142,253
15. Total Revenues Minus Expenses (Line 12 – Line 8)	\$0	\$0	\$0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 – 11)			\$0